

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BSCN09437 - Jijamata Education Society's College B. Sc. Nursing
Address	P. O. Box No. 04, S. No. 5/2/2, Waghoda, Road, Nandurbar,Nandurbar, Nandurbar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	31,69,560	31,69,560	0	0	0	0
2	OTHER RECEIPT	339	339	0	0	0	0
3	FEES AND FINE	7,20,000	7,20,000	0	0	0	0
Total Income		38,89,899	38,89,899	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	31,69,560	Total 31,69,560	0	0	0	0
2	Discount	339	Total 339	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	65,457	Total 65,457	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	6,54,543	Total 6,54,543	0	0	0	0
Total Income		38,89,899	38,89,899	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	MISC. EXPENSES	11,51,227	11,51,227	0	0	0	0
2	SALARY	12,71,975	12,71,975	0	0	0	0
3	DEPRICATION	2,27,830	2,27,830	0	0	0	0
4	NEW COURSE PROCESSING FEES	7,50,000	7,50,000	0	0	0	0
5	GLASSWARE	4,88,867	4,88,867	0	0	0	0
Total Expenses		38,89,899	38,89,899	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5,98,783	Total 5,98,783 Paid 69,000 Provision for Unpaid 5,58,783 Claimed 5,98,783	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6,73,192	Total 6,73,192 Paid 50,000 Provision for Unpaid	0	0	0	0

			5,94,192 Claimed 6,73,192				
Affiliation	University Affiliation Fee	16,50,000	Total 16,50,000 Claimed 16,50,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or Repeater Students X Eligibility Fee per Student = Total)	25,600	Total 25,600 Claimed 25,600	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,503	Total 3,503 Claimed 3,503	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	19,776	Total 19,776 Claimed 19,776	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	32,000	Total 32,000 Claimed 32,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	17,472	Total 17,472 Claimed 17,472	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	36,288	Total 36,288 Claimed 36,288	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	947	Total 947 Claimed 947	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	45,683	Total 45,683 Claimed 45,683	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	14,826	Total 14,826 Claimed 14,826	0	0	0	0
Printing and Stationery	Other stationary	8,780	Total 8,780 Claimed 8,780	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	5,30,919	Total 5,30,919 Claimed 5,30,919	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	4,300	Total 4,300 Claimed 4,300	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2,27,830	Total 2,27,830 Claimed 0	0	0	0	0
Total Expenses		38,89,899	38,89,899	0	0	0	0
Total Claimed Expenses			36,62,069				
Allowability of Hospital Expenses							
Hospital Year of Establishment							
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				BSCN:			
FOR OFFICE USE ONLY							
Received the fee approval proposal for academic year 2026-27							

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27